



Sher-e-Kashmir University of Agricultural Sciences & Technology of Kashmir

OFFICE OF THE HEAD

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Revised Monthly Progress Report - November, 2025

AO/F-OF/YI HADP-26/2025 (20)

Holistic Agriculture Development Plan (HADP); Sector: Fisheries, Year: 2025 - 26

Monthly Progress Report for the M/O: November, 2025 (SKUAST-K)

Name of District/DDO														(Rs. In Lakhs)	
S. No.	Name of the Work / Activity	Sector (Govt. /Pvt.)	Physical Targets (in NOS)	Project / Unit Cost	Tender Cost	Allotment Cost	Funds Received	Expenditure up to Reporting Month	Expenditure during the Reporting Month (Booked)	Total Expenditure	Physical achievement (in Nos.)	Physical achievement (in %age-)	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
01	Technological Intervention of Fish seed and Trout Production in J&K	R&D SKUAST-K					136*	-	83.28	83.28	-	61.23	-		

Rs 56/- Lakh were transferred during last week of Nov, 2025

Principal Investigator

[Signature]
11/12/25